



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	12.374.112,39	2.284.750,83	0,00	1.211.690.778,75	222.125,95	0,00	1.226.571.767,92	74.208,02	0,00	74.208,02	1.226.645.975,94
CÁDIZ	22.895.647,40	5.179.661,16	11,54	3.025.309.893,33	479.762,15	0,00	3.053.864.975,58	121.318,46	0,00	121.318,46	3.053.986.294,04
CÓRDOBA	20.917.628,44	3.092.584,21	13,56	1.967.578.720,12	99.118,49	0,00	1.991.688.064,82	97.065,21	0,00	97.065,21	1.991.785.130,03
GRANADA	18.611.815,01	2.457.098,45	5.953,86	2.192.840.184,01	208.936,87	0,00	2.214.123.988,20	120.400,15	0,00	120.400,15	2.214.244.388,35
HUELVA	11.367.063,06	3.060.683,38	0,00	1.254.473.952,87	59.578,93	0,00	1.268.961.278,24	71.757,50	0,00	71.757,50	1.269.033.035,74
JAÉN	15.633.078,25	1.878.779,47	30,00	1.612.272.687,60	49.182,47	0,00	1.629.833.757,79	91.945,91	0,00	91.945,91	1.629.925.703,70
MÁLAGA	25.190.180,20	3.457.507,89	252,13	3.379.014.910,81	72.962,24	0,00	3.407.735.813,27	147.478,09	0,00	147.478,09	3.407.883.291,36
SEVILLA	29.771.805,33	4.206.505,80	13.107,75	4.849.551.505,32	683.423,13	0,00	4.884.226.347,33	203.606,15	0,00	203.606,15	4.884.429.953,48
C.A. DE ANDALUCÍA	156.761.330,08	25.617.571,19	19.368,84	19.492.732.632,81	1.875.090,23	0,00	19.677.005.993,15	927.779,49	0,00	927.779,49	19.677.933.772,64
HUESCA	5.770.248,19	1.119.372,20	95,94	696.070.015,83	99.974,19	0,00	703.059.706,35	37.094,54	0,00	37.094,54	703.096.800,89
TERUEL	3.929.578,22	460.955,83	0,00	471.620.610,70	0,00	0,00	476.011.144,75	22.273,68	0,00	22.273,68	476.033.418,43
ZARAGOZA	20.813.269,35	2.322.897,37	0,00	3.224.706.926,91	47.241,45	0,00	3.247.890.335,08	97.792,40	0,00	97.792,40	3.247.988.127,48
C.A. DE ARAGÓN	30.513.095,76	3.903.225,40	95,94	4.392.397.553,44	147.215,64	0,00	4.426.961.186,18	157.160,62	0,00	157.160,62	4.427.118.346,80
ASTURIAS	26.501.458,86	3.612.763,76	0,00	4.876.842.153,94	363.832,00	0,00	4.907.320.208,56	86.996,64	0,00	86.996,64	4.907.407.205,20
C.A. DE ASTURIAS	26.501.458,86	3.612.763,76	0,00	4.876.842.153,94	363.832,00	0,00	4.907.320.208,56	86.996,64	0,00	86.996,64	4.907.407.205,20
BALEARES	18.977.930,51	3.488.966,01	95,00	2.454.859.681,89	237.465,75	0,00	2.477.564.139,16	93.729,94	0,00	93.729,94	2.477.657.869,10
C.A. DE BALEARES	18.977.930,51	3.488.966,01	95,00	2.454.859.681,89	237.465,75	0,00	2.477.564.139,16	93.729,94	0,00	93.729,94	2.477.657.869,10
LAS PALMAS	19.927.744,78	4.884.390,43	2.815,43	2.212.691.392,42	44.762,50	0,00	2.237.551.105,56	142.467,15	0,00	142.467,15	2.237.693.572,71
S.C. TENERÍFE	13.735.574,59	2.512.697,47	0,00	1.937.320.197,35	154.941,83	0,00	1.953.723.411,24	87.516,68	0,00	87.516,68	1.953.810.927,92
C.A. DE CANARIAS	33.663.319,37	7.397.087,90	2.815,43	4.150.011.589,77	199.704,33	0,00	4.191.274.516,80	229.983,83	0,00	229.983,83	4.191.504.500,63
CANTABRIA	17.067.248,69	3.824.097,94	172,06	2.036.199.121,42	70.843,14	0,00	2.057.161.483,25	64.350,28	0,00	64.350,28	2.057.225.833,53
C.A. DE CANTABRIA	17.067.248,69	3.824.097,94	172,06	2.036.199.121,42	70.843,14	0,00	2.057.161.483,25	64.350,28	0,00	64.350,28	2.057.225.833,53
ALBACETE	11.397.053,48	2.253.863,58	288,00	894.752.755,46	169.609,33	0,00	908.573.569,85	34.333,20	0,00	34.333,20	908.607.903,05
CIUDAD REAL	8.222.192,96	1.638.889,06	717,05	1.278.487.154,01	13.966,30	0,00	1.288.362.919,38	28.344,00	0,00	28.344,00	1.288.391.263,38
CUENCA	3.958.686,19	600.159,59	0,00	521.393.265,93	0,00	0,00	525.952.111,71	3.300,00	0,00	3.300,00	525.955.411,71
GUADALAJARA	9.774.963,14	1.714.450,78	0,00	593.673.981,22	53.410,67	0,00	605.216.805,81	20.610,72	0,00	20.610,72	605.237.416,53
TOLEDO	8.787.702,60	1.439.476,27	32,47	1.466.123.852,93	3.935,22	0,00	1.476.354.999,49	45.471,90	0,00	45.471,90	1.476.400.471,39
C.A. DE CASTILLA-LA MANCHA	42.140.598,37	7.646.839,28	1.037,52	4.754.431.009,55	240.921,52	0,00	4.804.460.406,24	132.059,82	0,00	132.059,82	4.804.592.466,06
ÁVILA	4.632.326,68	458.897,33	0,00	459.367.694,88	26.738,48	0,00	464.485.657,37	19.636,00	0,00	19.636,00	464.505.293,37
BURGOS	10.693.384,18	3.540.297,57	0,00	1.300.098.564,97	82.330,52	0,00	1.314.414.577,24	38.053,90	0,00	38.053,90	1.314.452.631,14
LEÓN	18.131.953,44	4.117.228,55	0,00	1.901.297.554,43	4.584.838,99	0,00	1.928.131.575,41	71.614,72	0,00	71.614,72	1.928.203.190,13
PALENCIA	4.802.239,10	717.809,96	0,00	582.551.585,65	0,00	0,00	588.071.634,71	10.807,00	0,00	10.807,00	588.082.441,71
SALAMANCA	11.973.551,84	5.848.289,84	0,00	1.014.567.813,60	50.414,41	0,00	1.032.440.069,69	34.718,34	0,00	34.718,34	1.032.474.788,03
SEGOVIA	4.326.730,29	591.616,93	0,00	426.827.247,71	1.100,25	0,00	431.746.695,18	12.050,20	0,00	12.050,20	431.758.745,38
SORIA	3.791.059,77	359.053,65	25,00	288.785.282,04	5.803,66	0,00	292.941.224,12	4.182,00	0,00	4.182,00	292.945.406,12
VALLADOLID	9.978.001,86	1.976.074,20	0,00	1.739.889.920,61	219.719,78	0,00	1.752.063.716,45	45.825,00	0,00	45.825,00	1.752.109.541,45
ZAMORA	5.330.709,57	478.155,04	1.438,60	562.763.364,09	8.530,50	0,00	568.582.197,80	22.517,04	0,00	22.517,04	568.604.714,84
C.A. DE CASTILLA-LEÓN	73.659.956,73	18.087.423,07	1.463,60	8.276.149.027,98	4.979.476,59	0,00	8.372.877.347,97	259.404,20	0,00	259.404,20	8.373.136.752,17



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	72.774.975,19	11.527.825,48	144,77	19.335.164.933,19	757.143,60	0,00	19.420.225.022,23	385.007,02	0,00	385.007,02	19.420.610.029,25
GERONA	9.121.000,01	1.591.089,66	310,76	1.988.815.393,44	56.335,66	0,00	1.999.584.129,53	63.934,96	0,00	63.934,96	1.999.648.064,49
LÉRIDA	7.384.195,05	1.317.365,02	880,29	1.198.629.292,92	36.122,27	0,00	1.207.367.855,55	39.746,70	0,00	39.746,70	1.207.407.602,25
TARRAGONA	10.979.227,79	1.968.156,78	0,00	2.259.520.583,66	47.865,08	0,00	2.272.515.833,31	59.348,78	0,00	59.348,78	2.272.575.182,09
C.A. DE CATALUÑA	100.259.398,04	16.404.436,94	1.335,82	24.782.130.203,21	897.466,61	0,00	24.899.692.840,62	548.037,46	0,00	548.037,46	24.900.240.878,08
BADAJOS	12.685.464,96	1.763.040,44	0,00	1.554.530.693,54	29.902,11	0,00	1.569.009.101,05	65.930,16	0,00	65.930,16	1.569.075.031,21
CÁCERES	15.162.432,78	2.234.454,02	0,00	1.081.380.692,19	63.462,06	0,00	1.098.841.041,05	39.234,00	0,00	39.234,00	1.098.880.275,05
C.A. DE EXTREMADURA	27.847.897,74	3.997.494,46	0,00	2.635.911.385,73	93.364,17	0,00	2.667.850.142,10	105.164,16	0,00	105.164,16	2.667.955.306,26
LA CORUÑA	37.024.593,71	5.369.022,45	180,01	3.581.419.774,85	375.401,46	0,00	3.624.188.972,48	136.213,08	11.255,94	147.469,02	3.624.336.441,50
LUGO	11.752.936,80	1.415.861,88	3.306,01	1.216.725.295,27	21.463,97	0,00	1.229.918.863,93	63.934,76	0,00	63.934,76	1.229.982.798,69
ORENSE	10.599.689,10	961.446,08	0,00	1.092.411.887,47	33.856,21	0,00	1.104.006.878,86	43.500,92	0,00	43.500,92	1.104.050.379,78
PONTEVEDRA	28.850.944,45	5.660.124,78	20.249,02	3.076.321.264,81	243.537,29	0,00	3.111.096.120,35	167.692,91	0,00	167.692,91	3.111.263.813,26
C.A. DE GALICIA	88.228.164,06	13.406.455,19	23.735,04	8.966.878.222,40	674.258,93	0,00	9.069.210.835,62	411.341,67	11.255,94	422.597,61	9.069.633.433,23
LA RIOJA	8.853.178,67	2.014.816,49	0,00	922.992.493,89	30.487,91	0,00	933.890.976,96	44.908,32	0,00	44.908,32	933.935.885,28
C.A. DE LA RIOJA	8.853.178,67	2.014.816,49	0,00	922.992.493,89	30.487,91	0,00	933.890.976,96	44.908,32	0,00	44.908,32	933.935.885,28
MADRID	71.978.676,57	13.684.879,49	6,00	18.887.036.499,94	333.816,88	0,00	18.973.033.878,88	389.280,00	0,00	389.280,00	18.973.423.158,88
C.A. DE MADRID	71.978.676,57	13.684.879,49	6,00	18.887.036.499,94	333.816,88	0,00	18.973.033.878,88	389.280,00	0,00	389.280,00	18.973.423.158,88
MURCIA	23.096.836,77	3.811.137,42	0,00	3.090.908.217,62	132.111,48	0,00	3.117.948.303,29	140.774,98	0,00	140.774,98	3.118.089.078,27
C.A. DE MURCIA	23.096.836,77	3.811.137,42	0,00	3.090.908.217,62	132.111,48	0,00	3.117.948.303,29	140.774,98	0,00	140.774,98	3.118.089.078,27
NAVARRA	9.993.504,64	1.287.563,81	20,00	2.166.574.274,93	106.016,47	0,00	2.177.961.379,85	38.611,28	0,00	38.611,28	2.177.999.991,13
C.A. DE NAVARRA	9.993.504,64	1.287.563,81	20,00	2.166.574.274,93	106.016,47	0,00	2.177.961.379,85	38.611,28	0,00	38.611,28	2.177.999.991,13
ALICANTE	26.025.479,98	3.552.728,21	919,03	3.803.329.794,43	373.315,81	0,00	3.833.282.237,46	184.390,41	0,00	184.390,41	3.833.466.627,87
CASTELLÓN	10.654.608,66	2.048.515,44	280,41	1.595.174.146,37	10.031,83	0,00	1.607.887.582,71	62.854,14	0,00	62.854,14	1.607.950.436,85
VALENCIA	50.669.036,41	9.953.900,94	2.272,59	7.156.297.316,00	508.143,93	0,00	7.217.430.669,87	253.807,38	0,00	253.807,38	7.217.684.477,25
C.A. DE VALENCIA	87.349.125,05	15.555.144,59	3.472,03	12.554.801.256,80	891.491,57	0,00	12.658.600.490,04	501.051,93	0,00	501.051,93	12.659.101.541,97
ARABA/ÁLAVA	6.832.013,39	1.292.391,37	9,00	1.343.356.622,01	26.728,63	0,00	1.351.507.764,40	21.379,92	0,00	21.379,92	1.351.529.144,32
GIPUZKOA	13.298.752,83	1.947.671,72	65,00	3.167.251.558,46	4.981,57	0,00	3.182.503.029,58	80.433,97	0,00	80.433,97	3.182.583.463,55
BIZKAIA	25.424.500,20	3.099.984,28	54,55	5.044.096.656,53	873.001,76	0,00	5.073.494.197,32	84.773,85	0,00	84.773,85	5.073.578.971,17
C.A. DEL PAÍS VASCO	45.555.266,42	6.340.047,37	128,55	9.554.704.837,00	904.711,96	0,00	9.607.504.991,30	186.587,74	0,00	186.587,74	9.607.691.579,04
CEUTA	71.570.845,51	37.951.340,39	0,00	144.617.261,11	1.943.254,03	0,00	256.082.701,04	63.252,76	0,00	63.252,76	256.145.953,80
C.A. DE CEUTA	71.570.845,51	37.951.340,39	0,00	144.617.261,11	1.943.254,03	0,00	256.082.701,04	63.252,76	0,00	63.252,76	256.145.953,80
MELILLA	76.180.481,00	36.067.898,04	0,00	134.754.713,20	1.947.366,34	0,00	248.950.458,58	82.242,32	0,00	82.242,32	249.032.700,90
C.A. DE MELILLA	76.180.481,00	36.067.898,04	0,00	134.754.713,20	1.947.366,34	0,00	248.950.458,58	82.242,32	0,00	82.242,32	249.032.700,90
SERVICIOS CENTRALES	231.626.571,74	357.580.331,07	4.613.253,58	4.218.137.284,14	57.047.274,70	6.593.003,98	4.875.597.719,21	5.322.023,44	2.571.600,00	7.893.623,44	4.883.491.342,65
TOTAL	1.241.824.884,58	581.679.519,81	4.666.999,41	138.493.069.420,7	73.116.170,25	6.593.003,98	140.400.949.998,80	9.784.740,88	2.582.855,94	12.367.596,82	140.413.317.595,62

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	108.660.749,73	701.273.460,03	182.456.993,81	19.626.967,36	2.805.661,16	1.014.823.832,09
CÁDIZ	516.364.453,32	1.658.993.640,12	455.105.826,80	48.526.182,47	16.265.028,36	2.695.255.131,07
CÓRDOBA	168.710.982,71	1.195.894.855,48	303.812.164,90	30.180.308,25	7.413.527,69	1.706.011.839,03
GRANADA	263.228.926,17	1.290.657.921,13	307.230.617,85	31.829.872,04	7.685.954,67	1.900.633.291,86
HUELVA	130.951.168,10	747.988.504,63	191.066.940,80	18.605.396,71	4.482.997,56	1.093.095.007,80
JAÉN	229.746.682,78	858.236.153,65	246.186.790,14	23.008.351,26	4.134.809,53	1.361.312.787,36
MÁLAGA	412.451.664,69	2.019.846.658,47	481.247.477,50	53.351.529,76	9.656.243,43	2.976.553.573,85
SEVILLA	654.886.874,73	2.821.820.751,94	710.564.282,62	72.288.546,72	16.454.750,16	4.276.015.206,17
C.A. DE ANDALUCÍA	2.485.001.502,23	11.294.711.945,45	2.877.671.094,42	297.417.154,57	68.898.972,56	17.023.700.669,23
HUESCA	69.894.340,08	441.049.032,17	103.182.295,35	7.556.547,99	749.529,97	622.431.745,56
TERUEL	38.732.816,88	315.726.403,98	67.127.941,42	4.806.170,18	715.300,38	427.108.632,84
ZARAGOZA	223.828.591,46	2.224.229.852,30	481.795.457,32	34.764.551,09	5.360.020,42	2.969.978.472,59
C.A. DE ARAGÓN	332.455.748,42	2.981.005.288,45	652.105.694,09	47.127.269,26	6.824.850,77	4.019.518.850,99
ASTURIAS	461.292.181,28	3.250.692.845,50	815.152.809,78	52.349.313,96	16.658.856,20	4.596.146.006,72
C.A. DE ASTURIAS	461.292.181,28	3.250.692.845,50	815.152.809,78	52.349.313,96	16.658.856,20	4.596.146.006,72
BALEARES	209.548.943,73	1.648.158.145,95	344.119.041,91	26.352.850,02	851.104,38	2.229.030.085,99
C.A. DE BALEARES	209.548.943,73	1.648.158.145,95	344.119.041,91	26.352.850,02	851.104,38	2.229.030.085,99
LAS PALMAS	294.642.816,35	1.270.467.919,19	312.186.617,83	40.306.819,21	9.386.523,55	1.926.990.696,13
S.C. TENERIFE	203.470.172,20	1.141.780.912,16	278.687.203,93	30.109.807,94	5.519.584,12	1.659.567.680,35
C.A. DE CANARIAS	498.112.988,55	2.412.248.831,35	590.873.821,76	70.416.627,15	14.906.107,67	3.586.558.376,48
CANTABRIA	184.820.355,54	1.349.372.272,49	319.752.110,09	23.706.913,17	9.877.703,54	1.887.529.354,83
C.A. DE CANTABRIA	184.820.355,54	1.349.372.272,49	319.752.110,09	23.706.913,17	9.877.703,54	1.887.529.354,83
ALBACETE	84.782.328,18	520.334.972,58	128.901.613,49	12.639.302,31	3.642.790,34	750.301.006,90
CIUDAD REAL	172.645.093,90	697.828.880,26	200.488.569,36	19.068.543,85	5.410.523,72	1.095.441.611,09
CUENCA	61.692.609,53	290.466.583,63	72.643.137,36	7.018.070,41	1.856.717,72	433.677.118,65
GUADALAJARA	75.577.272,24	377.555.832,38	80.073.248,84	7.697.258,87	838.722,21	541.742.334,54
TOLEDO	122.237.476,07	918.373.788,21	207.575.381,00	18.149.655,18	3.487.105,71	1.269.823.406,17
C.A. DE CASTILLA-LA MANCHA	516.934.779,92	2.804.560.057,06	689.681.950,05	64.572.830,62	15.235.859,70	4.090.985.477,35
ÁVILA	31.912.968,72	285.707.453,67	67.919.048,71	6.167.388,25	1.457.367,96	393.164.227,31
BURGOS	68.677.603,73	934.712.964,79	178.467.322,87	14.329.211,24	2.748.245,02	1.198.935.347,65
LEÓN	187.849.864,39	1.239.598.547,28	295.801.711,40	21.260.728,23	7.701.244,25	1.752.212.095,55
PALENCIA	51.338.835,19	379.545.379,15	87.638.395,76	6.716.101,09	2.357.417,06	527.596.128,25
SALAMANCA	63.443.152,08	658.117.605,96	147.939.702,47	12.099.888,03	3.908.734,48	885.509.083,02
SEGOVIA	26.604.595,95	281.244.076,75	65.084.292,19	4.891.410,99	854.698,28	378.679.074,16
SORIA	15.074.647,84	200.224.624,94	39.791.117,39	3.276.791,00	660.021,09	259.027.202,26
VALLADOLID	126.457.570,01	1.207.979.846,92	248.951.972,45	17.871.094,40	4.854.205,48	1.606.114.689,26
ZAMORA	31.141.005,02	349.455.480,04	84.727.208,22	7.183.184,77	2.138.425,27	474.645.303,32
C.A. DE CASTILLA-LEÓN	602.500.242,93	5.536.585.979,50	1.216.320.771,46	93.795.798,00	26.680.358,89	7.475.883.150,78



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.898.123.933,39	13.142.251.175,86	2.749.578.200,77	185.557.498,29	8.951.292,80	17.984.462.101,11
GERONA	160.061.119,32	1.365.533.431,19	284.015.281,49	18.838.917,24	451.535,51	1.828.900.284,75
LÉRIDA	130.445.525,20	763.483.836,74	174.789.508,44	13.821.395,33	425.501,08	1.082.965.766,79
TARRAGONA	216.427.569,22	1.502.170.679,30	319.603.126,07	23.649.622,17	1.328.437,47	2.063.179.434,23
C.A. DE CATALUÑA	2.405.058.147,13	16.773.439.123,09	3.527.986.116,77	241.867.433,03	11.156.766,86	22.959.507.586,88
BADAJOS	170.701.101,10	830.167.217,23	237.262.949,29	25.295.611,07	8.105.151,80	1.271.532.030,49
CÁCERES	111.950.118,39	616.597.527,88	159.458.539,75	14.540.002,04	3.631.992,90	906.178.180,96
C.A. DE EXTREMADURA	282.651.219,49	1.446.764.745,11	396.721.489,04	39.835.613,11	11.737.144,70	2.177.710.211,45
LA CORUÑA	300.935.834,46	2.278.317.961,70	527.484.599,73	42.272.889,09	14.166.497,00	3.163.177.781,98
LUGO	121.974.479,13	750.285.369,01	175.274.963,19	12.928.886,90	5.034.212,03	1.065.497.910,26
ORENSE	122.263.349,59	640.241.837,71	149.691.282,64	11.037.600,98	6.541.054,40	929.775.125,32
PONTEVEDRA	271.394.714,01	1.979.251.568,59	437.783.164,86	36.681.176,37	12.504.111,49	2.737.614.735,32
C.A. DE GALICIA	816.568.377,19	5.648.096.737,01	1.290.234.010,42	102.920.553,34	38.245.874,92	7.896.065.552,88
LA RIOJA	63.030.253,04	639.088.777,60	129.788.038,56	8.894.019,87	1.222.900,51	842.023.989,58
C.A. DE LA RIOJA	63.030.253,04	639.088.777,60	129.788.038,56	8.894.019,87	1.222.900,51	842.023.989,58
MADRID	1.173.448.127,12	13.446.504.019,68	2.670.726.291,25	192.756.058,91	23.164.836,70	17.506.599.333,66
C.A. DE MADRID	1.173.448.127,12	13.446.504.019,68	2.670.726.291,25	192.756.058,91	23.164.836,70	17.506.599.333,66
MURCIA	368.771.054,06	1.784.322.612,82	448.691.033,64	47.297.406,25	8.169.247,86	2.657.251.354,63
C.A. DE MURCIA	368.771.054,06	1.784.322.612,82	448.691.033,64	47.297.406,25	8.169.247,86	2.657.251.354,63
NAVARRA	172.670.702,52	1.519.625.787,31	274.430.200,30	21.690.659,25	3.054.805,35	1.991.472.154,73
C.A. DE NAVARRA	172.670.702,52	1.519.625.787,31	274.430.200,30	21.690.659,25	3.054.805,35	1.991.472.154,73
ALICANTE	269.628.477,34	2.435.995.883,91	588.241.528,11	49.162.198,24	7.782.198,23	3.350.810.285,83
CASTELLÓN	160.053.733,86	1.027.072.697,75	227.777.463,05	19.664.332,00	1.569.516,81	1.436.137.743,47
VALENCIA	754.900.378,28	4.525.318.392,05	1.050.384.992,70	93.992.876,91	8.420.894,94	6.433.017.534,88
C.A. DE VALENCIA	1.184.582.589,48	7.988.386.973,71	1.866.403.983,86	162.819.407,15	17.772.609,98	11.219.965.564,18
ARABA/ÁLAVA	105.403.451,00	955.464.279,65	175.771.414,73	10.920.687,83	1.456.409,02	1.249.016.242,23
GIPUZKOA	235.296.183,30	2.230.136.850,71	467.911.498,62	28.819.767,39	5.496.395,58	2.967.660.695,60
BIZKAIA	384.761.470,64	3.442.716.098,39	817.535.611,62	54.165.876,54	14.307.328,30	4.713.486.385,49
C.A. DEL PAÍS VASCO	725.461.104,94	6.628.317.228,75	1.461.218.524,97	93.906.331,76	21.260.132,90	8.930.163.323,32
CEUTA	14.439.425,24	65.837.704,43	23.741.009,38	2.914.048,81	322.584,21	107.254.772,07
C.A. DE CEUTA	14.439.425,24	65.837.704,43	23.741.009,38	2.914.048,81	322.584,21	107.254.772,07
MELILLA	16.832.164,22	53.553.927,24	19.442.767,89	2.652.648,78	182.724,68	92.664.232,81
C.A. DE MELILLA	16.832.164,22	53.553.927,24	19.442.767,89	2.652.648,78	182.724,68	92.664.232,81
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	12.514.179.907,03	87.271.273.002,50	19.615.060.759,64	1.593.292.937,01	296.223.442,38	121.290.030.048,56

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	27.533.736,32	933.191,94	27.378.852,86	1.614.414,60	0,00	0,00	0,00	0,00	57.460.195,72
CÁDIZ	41.211.075,65	1.941.307,36	37.541.267,66	1.444.159,30	71.771,87	0,00	0,00	0,00	82.209.581,84
CÓRDOBA	33.557.361,23	910.819,36	26.758.006,71	878.829,78	0,00	98,68	0,00	0,00	62.105.115,76
GRANADA	38.576.058,36	1.190.618,85	30.166.887,31	1.990.186,82	0,00	200,29	0,00	0,00	71.923.951,63
HUELVA	32.801.211,30	665.219,71	17.926.837,05	645.588,04	0,00	0,00	0,00	0,00	52.038.856,10
JAÉN	27.489.206,27	1.152.500,31	20.520.336,16	546.918,51	0,00	2.546,89	0,00	0,00	49.711.508,14
MÁLAGA	47.933.866,53	1.843.500,73	59.117.609,44	2.125.441,39	0,00	0,00	0,00	0,00	111.020.418,09
SEVILLA	93.045.206,06	3.395.409,63	77.468.251,28	5.238.655,07	71.822,41	9.225,69	0,00	0,00	179.228.570,14
C.A. DE ANDALUCÍA	342.147.721,72	12.032.567,89	296.878.048,47	14.484.193,51	143.594,28	12.071,55	0,00	0,00	665.698.197,42
HUESCA	10.097.224,06	304.726,43	8.754.534,43	513.092,60	0,00	291,16	0,00	0,00	19.669.868,68
TERUEL	5.351.985,33	228.273,75	4.784.310,34	294.692,04	0,00	1.069,52	0,00	0,00	10.660.330,98
ZARAGOZA	42.712.118,11	2.200.392,96	41.225.871,32	1.112.900,67	175.483,15	104,51	0,00	0,00	87.426.870,72
C.A. DE ARAGÓN	58.161.327,50	2.733.393,14	54.764.716,09	1.920.685,31	175.483,15	1.465,19	0,00	0,00	117.757.070,38
ASTURIAS	67.474.965,83	3.957.330,20	30.333.988,92	3.570.016,61	1.310.143,65	2.562,87	0,00	0,00	106.649.008,08
C.A. DE ASTURIAS	67.474.965,83	3.957.330,20	30.333.988,92	3.570.016,61	1.310.143,65	2.562,87	0,00	0,00	106.649.008,08
BALEARES	37.734.089,87	1.055.053,67	53.475.214,50	1.348.451,66	0,00	0,00	0,00	0,00	93.612.809,70
C.A. DE BALEARES	37.734.089,87	1.055.053,67	53.475.214,50	1.348.451,66	0,00	0,00	0,00	0,00	93.612.809,70
LAS PALMAS	61.995.841,88	1.864.846,25	33.465.667,85	631.905,62	0,00	6,50	0,00	0,00	97.958.268,10
S.C. TENERÍFE	52.000.669,52	663.419,42	29.624.915,66	1.011.977,80	2.260,40	13.777,95	0,00	0,00	83.317.020,75
C.A. DE CANARIAS	113.996.511,40	2.528.265,67	63.090.583,51	1.643.883,42	2.260,40	13.784,45	0,00	0,00	181.275.288,85
CANTABRIA	30.628.006,81	1.198.366,11	21.733.383,74	1.341.387,54	61.882,38	1.577,66	0,00	0,00	54.964.604,24
C.A. DE CANTABRIA	30.628.006,81	1.198.366,11	21.733.383,74	1.341.387,54	61.882,38	1.577,66	0,00	0,00	54.964.604,24
ALBACETE	15.455.318,66	892.219,63	13.088.844,74	353.006,83	0,00	90,25	0,00	0,00	29.789.480,11
CIUDAD REAL	17.545.604,22	941.014,51	15.618.133,13	836.497,99	0,00	229,30	0,00	0,00	34.941.479,15
CUENCA	4.613.898,85	227.521,03	5.935.263,73	238.773,06	0,00	36,10	0,00	0,00	11.015.492,77
GUADALAJARA	4.600.440,06	369.844,68	10.177.792,57	439.769,39	3.843,68	1.038,92	0,00	0,00	15.592.729,30
TOLEDO	15.299.940,58	1.306.396,13	23.694.576,54	672.839,09	0,00	1.159,08	0,00	0,00	40.974.911,42
C.A. DE CASTILLA-LA MANCHA	57.515.202,37	3.736.995,98	68.514.610,71	2.540.886,36	3.843,68	2.553,65	0,00	0,00	132.314.092,75
ÁVILA	3.441.731,44	147.094,66	4.436.883,82	340.433,08	1.882,22	5.762,11	0,00	0,00	8.373.787,33
BURGOS	11.835.614,94	1.005.936,97	14.601.257,25	664.905,90	0,00	4.076,11	0,00	0,00	28.111.791,17
LEÓN	19.683.783,38	1.294.244,89	12.988.266,05	1.935.621,13	86.513,94	101,50	0,00	0,00	35.988.530,89
PALENCIA	6.726.040,77	252.953,53	5.242.111,08	525.362,15	0,00	5,60	0,00	0,00	12.746.473,13
SALAMANCA	10.979.871,34	305.203,13	10.141.460,25	923.291,71	0,00	41,59	0,00	0,00	22.349.868,02
SEGOVIA	3.342.854,61	194.938,44	5.578.075,83	395.920,31	0,00	0,00	0,00	0,00	9.511.789,19
SORIA	2.101.068,55	175.775,35	3.782.055,40	366.512,37	0,00	0,00	0,00	0,00	6.425.411,67
VALLADOLID	14.305.262,38	911.662,99	21.176.880,34	846.995,42	0,00	274,26	0,00	0,00	37.241.075,39
ZAMORA	4.031.405,88	343.210,77	4.148.866,01	485.310,99	0,00	0,00	0,00	0,00	9.008.793,65
C.A. DE CASTILLA-LEÓN	76.447.633,29	4.631.020,73	82.095.856,03	6.484.353,06	88.396,16	10.261,17	0,00	0,00	169.757.520,44



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE DICIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	270.394.250,37	15.540.990,35	296.467.071,87	13.376.360,72	181.565,50	931,05	0,00	0,00	595.961.169,86
GERONA	24.772.452,42	1.223.348,86	31.151.695,41	1.014.873,41	0,00	19.109,84	0,00	0,00	58.181.479,94
LÉRIDA	13.683.266,31	669.849,52	16.767.102,98	548.662,13	0,00	59,14	0,00	0,00	31.668.940,08
TARRAGONA	29.032.280,12	2.006.446,29	33.180.936,15	1.220.671,81	0,00	0,00	0,00	0,00	65.440.334,37
C.A. DE CATALUÑA	337.882.249,22	19.440.635,02	377.566.806,41	16.160.568,07	181.565,50	20.100,03	0,00	0,00	751.251.924,25
BADAJOS	34.382.906,54	773.418,79	22.137.003,47	1.310.798,34	0,00	82.948,41	0,00	0,00	58.687.075,55
CÁCERES	18.740.370,94	631.541,86	11.543.308,67	849.403,45	0,00	1.841,68	0,00	0,00	31.766.466,60
C.A. DE EXTREMADURA	53.123.277,48	1.404.960,65	33.680.312,14	2.160.201,79	0,00	84.790,09	0,00	0,00	90.453.542,15
LA CORUÑA	62.530.885,69	3.209.711,37	41.516.255,36	1.998.409,53	477.405,06	202,65	0,00	0,00	109.732.869,66
LUGO	18.830.650,36	613.803,02	10.006.016,84	501.164,67	0,00	350,92	0,00	0,00	29.951.985,81
ORENSE	14.745.229,67	490.243,41	7.214.768,61	570.636,67	0,00	4.342,39	0,00	0,00	23.025.220,75
PONTEVEDRA	59.336.939,03	2.088.609,79	32.109.255,11	1.166.981,53	1.217.145,10	611,04	0,00	0,00	95.919.541,60
C.A. DE GALICIA	155.443.704,75	6.402.367,59	90.846.295,92	4.237.192,40	1.694.550,16	5.507,00	0,00	0,00	258.629.617,82
LA RIOJA	3.890.917,31	826.932,26	12.717.739,65	937.142,95	0,00	2.908,64	0,00	0,00	18.375.640,81
C.A. DE LA RIOJA	3.890.917,31	826.932,26	12.717.739,65	937.142,95	0,00	2.908,64	0,00	0,00	18.375.640,81
MADRID	249.208.150,64	5.160.616,59	372.849.227,16	16.898.184,00	1.098.068,64	1.618,25	0,00	0,00	645.215.865,28
C.A. DE MADRID	249.208.150,64	5.160.616,59	372.849.227,16	16.898.184,00	1.098.068,64	1.618,25	0,00	0,00	645.215.865,28
MURCIA	83.319.274,81	2.195.618,14	59.582.764,40	2.110.616,43	17.646,61	3.205,97	0,00	0,00	147.229.126,36
C.A. DE MURCIA	83.319.274,81	2.195.618,14	59.582.764,40	2.110.616,43	17.646,61	3.205,97	0,00	0,00	147.229.126,36
NAVARRA	40.080.566,60	1.800.304,91	33.531.605,00	894.295,73	254.866,61	612,19	0,00	0,00	76.562.251,04
C.A. DE NAVARRA	40.080.566,60	1.800.304,91	33.531.605,00	894.295,73	254.866,61	612,19	0,00	0,00	76.562.251,04
ALICANTE	48.334.040,21	1.509.923,74	59.047.486,58	2.358.420,08	0,00	657,17	0,00	0,00	111.250.527,78
CASTELLÓN	15.835.174,05	576.199,48	20.833.445,33	617.103,73	0,00	0,00	0,00	0,00	37.861.922,59
VALENCIA	103.031.121,22	4.619.695,71	95.676.341,58	3.895.030,15	1.675.582,78	269,67	0,00	0,00	208.898.041,11
C.A. DE VALENCIA	167.200.335,48	6.705.818,93	175.557.273,49	6.870.553,96	1.675.582,78	926,84	0,00	0,00	358.010.491,48
ARABA/ÁLAVA	39.259.959,89	1.167.454,84	18.175.364,49	480.907,32	179.756,51	19,04	0,00	0,00	59.263.462,09
GIPUZKOA	70.111.136,95	2.525.026,08	40.889.978,58	2.267.812,69	1.828.773,23	7.887,03	0,00	0,00	117.630.614,56
BIZKAIA	121.370.589,27	4.048.509,39	56.710.443,65	2.324.075,81	4.413.888,65	9.928,49	0,00	0,00	188.877.435,26
C.A. DEL PAÍS VASCO	230.741.686,11	7.740.990,31	115.775.786,72	5.072.795,82	6.422.418,39	17.834,56	0,00	0,00	365.771.511,91
CEUTA	3.473.342,30	108.730,00	1.973.599,46	129.962,10	0,00	0,00	0,00	0,00	5.685.633,86
C.A. DE CEUTA	3.473.342,30	108.730,00	1.973.599,46	129.962,10	0,00	0,00	0,00	0,00	5.685.633,86
MELILLA	4.817.728,42	81.052,98	2.633.117,57	227.491,34	0,00	0,00	0,00	0,00	7.759.390,31
C.A. DE MELILLA	4.817.728,42	81.052,98	2.633.117,57	227.491,34	0,00	0,00	0,00	0,00	7.759.390,31
SERVICIOS CENTRALES	0,00	0,00	0,00	431.575,33	0,00	0,00	0,00	0,00	431.575,33
TOTAL	2.113.286.691,91	83.741.020,77	1.947.600.929,89	89.464.437,39	13.130.302,39	181.780,11	0,00	0,00	4.247.405.162,46



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
CAPÍTULOS

A FIN DE DICIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.194.903.427,75	17.418.169,17	43.294,30	172,28	0,00	0,00	1.212.365.063,50	80.875,43	0,00	80.875,43	1.212.445.938,93
CÁDIZ	1.899.054.686,11	27.533.059,41	790.194,16	14.187,51	0,00	0,00	1.927.392.127,19	142.500,74	0,00	142.500,74	1.927.534.627,93
CÓRDOBA	1.241.776.437,84	12.111.956,84	62.013,70	0,00	0,00	0,00	1.253.950.408,38	119.905,05	0,00	119.905,05	1.254.070.313,43
GRANADA	1.469.253.362,92	17.959.996,46	78.386,08	0,00	0,00	0,00	1.487.291.745,46	111.640,31	0,00	111.640,31	1.487.403.385,77
HUELVA	883.864.682,24	11.755.277,92	346.341,15	11.376,81	0,00	0,00	895.977.678,12	80.894,99	0,00	80.894,99	896.058.573,11
JAÉN	963.707.556,86	11.305.146,20	58.897,29	144.241,42	0,00	0,00	975.215.841,77	85.405,35	0,00	85.405,35	975.301.247,12
MÁLAGA	2.955.537.705,60	43.748.122,93	220.679,02	0,00	321.095,29	0,00	2.999.827.602,84	150.160,08	0,00	150.160,08	2.999.977.762,92
SEVILLA	3.480.451.892,81	41.257.507,48	1.327.806,30	8.035,00	623.500,00	0,00	3.523.668.741,59	184.724,74	0,00	184.724,74	3.523.853.466,33
C.A. DE ANDALUCÍA	14.088.549.752,13	183.089.236,41	2.927.612,00	178.013,02	944.595,29	0,00	14.275.689.208,85	956.106,69	0,00	956.106,69	14.276.645.315,54
HUESCA	475.458.374,16	3.075.515,75	15.448,82	9.834,65	0,00	0,00	478.559.173,38	32.475,76	0,00	32.475,76	478.591.649,14
TERUEL	277.222.694,55	2.026.849,11	38.492,72	60.660,00	0,00	0,00	279.348.696,38	19.422,02	0,00	19.422,02	279.368.118,40
ZARAGOZA	2.319.282.118,18	15.413.541,97	464.127,93	12.047,43	0,00	0,00	2.335.171.835,51	126.918,69	0,00	126.918,69	2.335.298.754,20
C.A. DE ARAGÓN	3.071.963.186,89	20.515.906,83	518.069,47	82.542,08	0,00	0,00	3.093.079.705,27	178.816,47	0,00	178.816,47	3.093.258.521,74
ASTURIAS	2.129.168.327,73	19.241.864,21	1.731.644,06	166.817,83	0,00	0,00	2.150.308.653,83	117.915,42	0,00	117.915,42	2.150.426.569,25
C.A. DE ASTURIAS	2.129.168.327,73	19.241.864,21	1.731.644,06	166.817,83	0,00	0,00	2.150.308.653,83	117.915,42	0,00	117.915,42	2.150.426.569,25
BALEARES	2.838.169.595,19	27.308.992,76	208.773,04	8.958,96	0,00	0,00	2.865.696.319,95	124.861,90	0,00	124.861,90	2.865.821.181,85
C.A. DE BALEARES	2.838.169.595,19	27.308.992,76	208.773,04	8.958,96	0,00	0,00	2.865.696.319,95	124.861,90	0,00	124.861,90	2.865.821.181,85
LAS PALMAS	2.178.711.888,63	33.445.717,00	187.547,21	31.589,18	38.803,00	0,00	2.212.415.545,02	133.845,00	0,00	133.845,00	2.212.549.390,02
S.C. TENERIFE	1.840.987.421,96	18.067.270,28	137.452,62	25.500,00	858.604,00	0,00	1.860.076.248,86	82.944,66	0,00	82.944,66	1.860.159.193,52
C.A. DE CANARIAS	4.019.699.310,59	51.512.987,28	324.999,83	57.089,18	897.407,00	0,00	4.072.491.793,88	216.789,66	0,00	216.789,66	4.072.708.583,54
CANTABRIA	1.167.696.267,13	8.959.971,50	195.584,50	66.143,29	0,00	0,00	1.176.917.966,42	70.680,20	0,00	70.680,20	1.176.988.646,62
C.A. DE CANTABRIA	1.167.696.267,13	8.959.971,50	195.584,50	66.143,29	0,00	0,00	1.176.917.966,42	70.680,20	0,00	70.680,20	1.176.988.646,62
ALBACETE	657.328.981,43	7.816.161,29	17.805,69	101.932,75	0,00	0,00	665.264.881,16	68.191,61	0,00	68.191,61	665.333.072,77
CIUDAD REAL	802.780.325,65	11.418.349,96	309.444,07	0,00	0,00	0,00	814.508.119,68	38.937,71	0,00	38.937,71	814.547.057,39
CUENCA	334.155.189,81	6.408.477,63	9.495,30	0,00	0,00	0,00	340.573.162,74	18.157,72	0,00	18.157,72	340.591.320,46
GUADALAJARA	496.885.759,99	5.421.999,26	39.948,20	0,00	0,00	0,00	502.347.707,45	48.011,36	0,00	48.011,36	502.395.718,81
TOLEDO	1.117.357.271,08	11.000.012,08	223.197,94	0,00	0,00	0,00	1.128.580.481,10	36.231,85	0,00	36.231,85	1.128.616.712,95
C.A. DE CASTILLA-LA MANCHA	3.408.507.527,96	42.065.000,22	599.891,20	101.932,75	0,00	0,00	3.451.274.352,13	209.530,25	0,00	209.530,25	3.451.483.882,38
ÁVILA	250.478.288,51	1.548.665,12	0,00	0,00	0,00	0,00	252.026.953,63	30.530,41	0,00	30.530,41	252.057.484,04
BURGOS	840.645.413,68	5.129.395,51	378.048,19	42.477,64	0,00	0,00	846.195.335,02	57.816,10	0,00	57.816,10	846.253.151,12
LEÓN	831.843.854,34	8.108.946,27	136.360,85	0,00	582,00	0,00	840.089.743,46	95.351,81	0,00	95.351,81	840.185.095,27
PALENCIA	342.886.962,43	1.569.247,92	338.393,01	158.947,12	0,00	0,00	344.953.550,48	16.806,74	0,00	16.806,74	344.970.357,22
SALAMANCA	573.910.037,53	3.826.692,86	39.257,06	5.236,14	0,00	0,00	577.781.223,59	51.845,77	0,00	51.845,77	577.833.069,36
SEGOVIA	286.037.492,95	2.488.104,01	0,00	0,00	0,00	0,00	288.525.596,96	18.100,63	0,00	18.100,63	288.543.697,59
SORIA	200.229.852,44	919.805,95	0,00	19.106,56	0,00	0,00	201.168.764,95	1.677,50	0,00	1.677,50	201.170.442,45
VALLADOLID	1.148.044.447,29	7.197.860,94	1.162.554,65	199.040,15	0,00	0,00	1.156.603.903,03	37.051,10	0,00	37.051,10	1.156.640.954,13
ZAMORA	268.093.772,90	2.298.033,31	24.743,63	19.243,68	0,00	0,00	270.435.793,52	32.025,23	0,00	32.025,23	270.467.818,75
C.A. DE CASTILLA-LEÓN	4.742.170.122,07	33.086.751,89	2.079.357,39	444.051,29	582,00	0,00	4.777.780.864,64	341.205,29	0,00	341.205,29	4.778.122.069,93



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DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	15.763.045.769,50	94.564.822,96	5.792.080,74	372.458,20	1.003.665,00	0,00	15.864.778.796,40	395.368,13	0,00	395.368,13	15.865.174.164,53
GERONA	1.716.204.231,04	13.936.312,05	40.777,53	12.264,00	0,00	0,00	1.730.193.584,62	63.220,42	0,00	63.220,42	1.730.256.805,04
LÉRIDA	921.871.725,88	6.160.190,97	63.835,28	0,00	581.150,00	0,00	928.676.902,13	40.245,53	0,00	40.245,53	928.717.147,66
TARRAGONA	1.705.962.643,43	12.297.978,58	322.639,45	0,00	0,00	0,00	1.718.583.261,46	59.410,81	0,00	59.410,81	1.718.642.672,27
C.A. DE CATALUÑA	20.107.084.369,85	126.959.304,56	6.219.333,00	384.722,20	1.584.815,00	0,00	20.242.232.544,61	558.244,89	0,00	558.244,89	20.242.790.789,50
BADAJOS	1.039.565.871,12	13.032.658,74	38.996,75	17.410,86	0,00	0,00	1.052.654.937,47	72.825,74	0,00	72.825,74	1.052.727.763,21
CÁCERES	618.640.333,54	6.686.328,33	47.121,39	0,00	12.510,00	0,00	625.386.293,26	72.316,66	0,00	72.316,66	625.458.609,92
C.A. DE EXTREMADURA	1.658.206.204,66	19.718.987,07	86.118,14	17.410,86	12.510,00	0,00	1.678.041.230,73	145.142,40	0,00	145.142,40	1.678.186.373,13
LA CORUÑA	2.325.882.117,55	18.985.818,57	664.197,91	49.409,84	13.981,24	0,00	2.345.595.525,11	203.091,98	0,00	203.091,98	2.345.798.617,09
LUGO	584.511.368,76	7.907.560,58	210.037,01	0,00	0,00	0,00	592.628.966,35	67.235,97	0,00	67.235,97	592.696.202,32
ORENSE	523.350.974,04	8.833.467,63	56.443,55	0,00	0,00	0,00	532.240.885,22	48.875,15	0,00	48.875,15	532.289.760,37
PONTEVEDRA	1.819.101.553,70	16.422.104,30	66.740,36	0,00	0,00	0,00	1.835.590.398,36	167.441,62	0,00	167.441,62	1.835.757.839,98
C.A. DE GALICIA	5.252.846.014,05	52.148.951,08	997.418,83	49.409,84	13.981,24	0,00	5.306.055.775,04	486.644,72	0,00	486.644,72	5.306.542.419,76
LA RIOJA	665.042.128,16	6.180.558,23	13.258,63	0,00	0,00	0,00	671.235.945,02	49.510,71	0,00	49.510,71	671.285.455,73
C.A. DE LA RIOJA	665.042.128,16	6.180.558,23	13.258,63	0,00	0,00	0,00	671.235.945,02	49.510,71	0,00	49.510,71	671.285.455,73
MADRID	19.438.264.391,20	114.733.358,57	14.131.397,05	0,00	0,00	0,00	19.567.129.146,82	425.056,61	0,00	425.056,61	19.567.554.203,43
C.A. DE MADRID	19.438.264.391,20	114.733.358,57	14.131.397,05	0,00	0,00	0,00	19.567.129.146,82	425.056,61	0,00	425.056,61	19.567.554.203,43
MURCIA	2.644.395.201,34	30.766.007,35	597.579,43	9.758,79	0,00	0,00	2.675.768.546,91	143.765,13	0,00	143.765,13	2.675.912.312,04
C.A. DE MURCIA	2.644.395.201,34	30.766.007,35	597.579,43	9.758,79	0,00	0,00	2.675.768.546,91	143.765,13	0,00	143.765,13	2.675.912.312,04
NAVARRA	1.746.658.332,24	13.384.252,16	347.943,13	45.684,07	0,00	0,00	1.760.436.211,60	31.341,81	0,00	31.341,81	1.760.467.553,41
C.A. DE NAVARRA	1.746.658.332,24	13.384.252,16	347.943,13	45.684,07	0,00	0,00	1.760.436.211,60	31.341,81	0,00	31.341,81	1.760.467.553,41
ALICANTE	3.118.964.913,50	32.535.212,71	130.262,72	31.477,47	990.580,00	0,00	3.152.652.446,40	176.540,33	0,00	176.540,33	3.152.828.986,73
CASTELLÓN	1.224.304.782,07	12.315.295,36	140.802,62	0,00	0,00	0,00	1.236.760.880,05	53.976,89	0,00	53.976,89	1.236.814.856,94
VALENCIA	5.177.774.279,71	45.098.858,48	1.089.858,79	44.510,88	0,00	0,00	5.224.007.507,86	274.756,91	0,00	274.756,91	5.224.282.264,77
C.A. DE VALENCIA	9.521.043.975,28	89.949.366,55	1.360.924,13	75.988,35	990.580,00	0,00	9.613.420.834,31	505.274,13	0,00	505.274,13	9.613.926.108,44
ARABA/ÁLAVA	1.088.066.184,99	6.984.941,45	799.756,02	0,00	0,00	0,00	1.095.850.882,46	31.967,85	0,00	31.967,85	1.095.882.850,31
GIPUZKOA	2.136.371.654,53	10.195.425,49	805.556,09	5.871,13	0,00	0,00	2.147.378.507,24	67.511,76	0,00	67.511,76	2.147.446.019,00
BIZKAIA	3.141.646.686,03	21.304.673,41	589.194,36	131.080,42	0,00	0,00	3.163.671.634,22	114.909,48	0,00	114.909,48	3.163.786.543,70
C.A. DEL PAÍS VASCO	6.366.084.525,55	38.485.040,35	2.194.506,47	136.951,55	0,00	0,00	6.406.901.023,92	214.389,09	0,00	214.389,09	6.407.115.413,01
CEUTA	129.950.314,17	1.215.281,37	0,00	11.533,14	0,00	0,00	131.177.128,68	93.900,07	0,00	93.900,07	131.271.028,75
C.A. DE CEUTA	129.950.314,17	1.215.281,37	0,00	11.533,14	0,00	0,00	131.177.128,68	93.900,07	0,00	93.900,07	131.271.028,75
MELILLA	126.806.137,19	2.368.414,35	0,00	23.912,41	0,00	0,00	129.198.463,95	175.982,45	0,00	175.982,45	129.374.446,40
C.A. DE MELILLA	126.806.137,19	2.368.414,35	0,00	23.912,41	0,00	0,00	129.198.463,95	175.982,45	0,00	175.982,45	129.374.446,40
SERVICIOS CENTRALES	-275.770.754,17	12.581.464,00	17.939.150.443,48	202.180.718,07	6.744.409,76	685.222.838,32	18.570.109.119,46	2.806.372.789,85	13.830.090.000,00	16.636.462.789,85	35.206.571.909,31
TOTAL	102.846.534.929,21	894.271.696,74	17.973.684.853,78	204.041.637,68	11.188.880,29	685.222.838,32	122.614.944.836,02	2.811.417.947,74	13.830.090.000,00	16.641.507.947,74	139.256.452.783,76



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	923.959.043,07	167.290.605,32	92.155,84	3.547.591,70	0,00	8.378,59	8.227.372,88	0,00	91.778.280,35	1.194.903.427,75
CÁDIZ	1.506.855.952,20	180.656.680,79	35.251,33	40.316.948,46	12.294,12	481,31	13.414.096,69	0,00	157.762.981,21	1.899.054.686,11
CÓRDOBA	950.601.739,26	163.587.097,72	47.701,31	2.237,89	3.174.503,87	666,20	9.432.602,68	0,00	114.929.888,91	1.241.776.437,84
GRANADA	1.134.265.836,92	194.290.567,16	80.174,49	963.249,05	26.179,68	12.073,05	12.305.894,51	0,00	127.309.388,06	1.469.253.362,92
HUELVA	710.180.823,68	83.740.175,08	157.464,48	7.695.982,77	12.455,36	2.284,93	6.629.131,09	0,00	75.446.364,85	883.864.682,24
JAÉN	738.860.102,94	125.035.293,58	61.713,49	2.949,88	5.878,60	390,91	8.114.072,66	0,00	91.627.154,80	963.707.556,86
MÁLAGA	2.359.526.368,39	353.849.451,91	8.370,29	4.845.627,74	11.748,77	8.613,73	16.838.022,75	0,00	220.449.502,02	2.955.537.705,60
SEVILLA	2.843.785.243,53	339.046.586,71	219.160,75	2.469.549,29	51.020,83	11.003,89	20.229.983,10	0,00	274.639.344,71	3.480.451.892,81
C.A. DE ANDALUCÍA	11.168.035.109,99	1.607.496.458,27	701.991,98	59.844.136,78	3.294.081,23	43.892,61	95.191.176,36	0,00	1.153.942.904,91	14.088.549.752,13
HUESCA	377.602.418,60	73.169.725,56	334,66	0,00	165.771,47	698,87	391.783,50	0,00	24.127.641,50	475.458.374,16
TERUEL	216.607.585,80	42.591.352,54	3,83	0,00	4.177.605,55	0,00	354.320,36	0,00	13.491.826,47	277.222.694,55
ZARAGOZA	1.959.851.500,06	238.341.948,65	2.317,41	12.217,65	826.726,49	1.645,79	2.117.294,24	0,00	118.128.467,89	2.319.282.118,18
C.A. DE ARAGÓN	2.554.061.504,46	354.103.026,75	2.655,90	12.217,65	5.170.103,51	2.344,66	2.863.398,10	0,00	155.747.935,86	3.071.963.186,89
ASTURIAS	1.645.207.720,88	267.681.385,33	2.294,78	7.239.121,45	70.323.466,33	3.036,30	6.941.304,67	0,00	131.769.997,99	2.129.168.327,73
C.A. DE ASTURIAS	1.645.207.720,88	267.681.385,33	2.294,78	7.239.121,45	70.323.466,33	3.036,30	6.941.304,67	0,00	131.769.997,99	2.129.168.327,73
BALEARES	2.333.578.388,88	292.221.724,89	1.670,52	12.482.166,61	13.145,16	93.335,96	1.321.529,37	0,00	198.457.633,80	2.838.169.595,19
C.A. DE BALEARES	2.333.578.388,88	292.221.724,89	1.670,52	12.482.166,61	13.145,16	93.335,96	1.321.529,37	0,00	198.457.633,80	2.838.169.595,19
LAS PALMAS	1.815.740.505,48	187.032.913,61	92.889,77	18.827.043,01	0,00	7.275,01	2.341.880,08	0,00	154.669.381,67	2.178.711.888,63
S.C. TENERIFE	1.525.340.094,35	175.079.334,04	10.809,72	8.399.812,95	11.790,80	1.071,78	575.870,77	0,00	131.568.637,55	1.840.987.421,96
C.A. DE CANARIAS	3.341.080.599,83	362.112.247,65	103.699,49	27.226.855,96	11.790,80	8.346,79	2.917.750,85	0,00	286.238.019,22	4.019.699.310,59
CANTABRIA	950.328.133,70	140.102.743,26	0,00	6.581.374,48	62.998,04	-112,38	1.464.410,71	0,00	69.156.719,32	1.167.696.267,13
C.A. DE CANTABRIA	950.328.133,70	140.102.743,26	0,00	6.581.374,48	62.998,04	-112,38	1.464.410,71	0,00	69.156.719,32	1.167.696.267,13
ALBACETE	517.127.270,20	94.215.886,11	21.725,24	366,99	11.235,17	1.131,99	746.085,31	0,00	45.205.280,42	657.328.981,43
CIUDAD REAL	636.165.931,54	111.054.134,13	15.000,39	0,00	1.031.944,84	1.790,30	1.642.177,90	0,00	52.869.346,55	802.780.325,65
CUENCA	255.493.727,80	56.360.422,86	12.127,11	0,00	0,00	438,83	1.897.420,17	0,00	20.391.053,04	334.155.189,81
GUADALAJARA	416.314.958,02	46.903.570,09	843,59	0,00	0,00	1.623,12	401.037,94	0,00	33.263.727,23	496.885.759,99
TOLEDO	888.943.904,42	154.389.277,90	5.377,69	0,00	36.295,15	4.720,54	1.622.521,11	0,00	72.355.174,27	1.117.357.271,08
C.A. DE CASTILLA-LA MANCHA	2.714.045.791,98	462.923.291,09	55.074,02	366,99	1.079.475,16	9.704,78	6.309.242,43	0,00	224.084.581,51	3.408.507.527,96
ÁVILA	189.874.291,96	43.600.593,82	0,00	0,00	12.772,99	0,00	1.659.901,62	0,00	15.330.728,12	250.478.288,51
BURGOS	699.520.569,79	93.584.910,91	381,48	1.090,41	24.489,14	0,00	3.426.384,95	0,00	44.087.587,00	840.645.413,68
LEÓN	614.202.469,75	126.434.772,96	598,80	17.234,33	28.348.036,72	2.907,92	5.335.952,74	0,00	57.501.881,12	831.843.854,34
PALENCIA	273.553.250,44	43.937.095,91	4,89	0,00	2.563.456,54	0,00	1.668.720,48	0,00	21.164.434,17	342.886.962,43
SALAMANCA	451.779.880,37	82.714.779,78	4.316,34	3.676,03	36.125,61	790,14	3.601.699,41	0,00	35.768.769,85	573.910.037,53
SEGOVIA	223.442.755,15	46.703.995,73	1.313,53	5.187,77	12.294,12	348,22	1.490.286,60	0,00	14.381.311,83	286.037.492,95
SORIA	164.758.350,11	25.409.169,55	0,00	0,00	12.231,56	0,00	1.139.246,54	0,00	8.910.854,68	200.229.852,44
VALLADOLID	960.640.104,48	119.624.342,67	2.620,10	14.622,06	28.155,26	1.662,90	5.162.344,08	0,00	62.570.595,74	1.148.044.447,29
ZAMORA	196.451.194,74	51.953.338,53	664,33	0,00	8.612,40	0,00	1.856.968,34	0,00	17.822.994,56	268.093.772,90
C.A. DE CASTILLA-LEÓN	3.774.222.866,79	633.962.999,86	9.899,47	41.810,60	31.046.174,34	5.709,18	25.341.504,76	0,00	277.539.157,07	4.742.170.122,07



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	13.587.352.126,88	1.368.614.714,37	11.729,32	29.321.051,48	432.308,68	20.824,93	6.179.189,84	0,00	771.113.824,00	15.763.045.769,50
GERONA	1.405.118.988,30	207.204.262,27	7.427,33	5.361.080,22	18.179,51	5.071,92	835.460,48	0,00	97.653.761,01	1.716.204.231,04
LÉRIDA	748.890.574,02	125.764.904,59	8.488,07	1.280,35	63.397,28	75,94	954.564,23	0,00	46.188.441,40	921.871.725,88
TARRAGONA	1.416.031.655,89	171.748.192,44	3.623,18	10.444.164,19	23.653,20	3.256,58	843.385,29	0,00	106.864.712,66	1.705.962.643,43
C.A. DE CATALUÑA	17.157.393.345,09	1.873.332.073,67	31.267,90	45.127.576,24	537.538,67	29.229,37	8.812.599,84	0,00	1.021.820.739,07	20.107.084.369,85
BADAJOS	794.798.476,87	140.104.326,88	42.105,94	4.966,00	24.617,99	1.830,40	11.207.345,00	0,00	93.382.202,04	1.039.565.871,12
CÁCERES	465.602.519,00	91.175.161,39	21.590,94	1.122,54	1.387,80	0,00	7.092.490,40	0,00	54.746.061,47	618.640.333,54
C.A. DE EXTREMADURA	1.260.400.995,87	231.279.488,27	63.696,88	6.088,54	26.005,79	1.830,40	18.299.835,40	0,00	148.128.263,51	1.658.206.204,66
LA CORUÑA	1.848.595.557,74	295.295.073,46	4.204,55	31.206.670,91	574.084,15	6.603,03	14.156.671,69	0,00	136.043.252,02	2.325.882.117,55
LUGO	429.477.062,61	109.925.327,62	15.522,88	8.286.346,06	71.997,55	853,67	5.371.646,00	0,00	31.362.612,37	584.511.368,76
ORENSE	405.373.816,90	82.716.996,80	26,98	11.032,67	54.039,62	0,00	5.147.426,06	0,00	30.047.635,01	523.350.974,04
PONTEVEDRA	1.413.390.796,02	228.704.505,55	0,00	50.193.433,55	39.290,55	1.284,91	11.132.050,68	0,00	115.640.192,44	1.819.101.553,70
C.A. DE GALICIA	4.096.837.233,27	716.641.903,43	19.754,41	89.697.483,19	739.411,87	8.741,61	35.807.794,43	0,00	313.093.691,84	5.252.846.014,05
LA RIOJA	538.203.566,82	86.316.832,43	5.557,15	9.932,97	38.146,72	136,92	885.612,13	0,00	39.582.343,02	665.042.128,16
C.A. DE LA RIOJA	538.203.566,82	86.316.832,43	5.557,15	9.932,97	38.146,72	136,92	885.612,13	0,00	39.582.343,02	665.042.128,16
MADRID	17.137.046.739,55	1.324.782.530,59	-43.240,83	20.157.970,96	359.944,33	39.388,47	50.520.781,72	0,00	905.400.276,41	19.438.264.391,20
C.A. DE MADRID	17.137.046.739,55	1.324.782.530,59	-43.240,83	20.157.970,96	359.944,33	39.388,47	50.520.781,72	0,00	905.400.276,41	19.438.264.391,20
MURCIA	2.137.531.638,16	318.686.880,24	182.784,86	6.554.032,21	21.931,32	9.855,29	1.920.081,51	0,00	179.487.997,75	2.644.395.201,34
C.A. DE MURCIA	2.137.531.638,16	318.686.880,24	182.784,86	6.554.032,21	21.931,32	9.855,29	1.920.081,51	0,00	179.487.997,75	2.644.395.201,34
NAVARRA	1.484.367.565,95	173.809.113,43	7.466,29	22.507,09	11.427,12	1.262,44	4.658.123,13	0,00	83.780.866,79	1.746.658.332,24
C.A. DE NAVARRA	1.484.367.565,95	173.809.113,43	7.466,29	22.507,09	11.427,12	1.262,44	4.658.123,13	0,00	83.780.866,79	1.746.658.332,24
ALICANTE	2.475.088.198,45	411.550.033,75	34.069,81	10.514.396,09	101.906,61	7.117,50	1.689.193,06	0,00	219.979.998,23	3.118.964.913,50
CASTELLÓN	1.011.147.977,73	136.246.472,29	2.876,43	7.309.698,34	31.935,40	3.068,60	1.146.880,88	0,00	68.415.872,40	1.224.304.782,07
VALENCIA	4.228.946.797,08	576.162.431,46	39.135,19	33.432.147,97	2.980,76	16.175,41	5.856.937,44	0,00	333.317.674,40	5.177.774.279,71
C.A. DE VALENCIA	7.715.182.973,26	1.123.958.937,50	76.081,43	51.256.242,40	136.822,77	26.361,51	8.693.011,38	0,00	621.713.545,03	9.521.043.975,28
ARABA/ÁLAVA	961.624.455,54	79.098.921,85	44,83	56.793,82	0,00	246,94	1.359.298,15	0,00	45.926.423,86	1.088.066.184,99
GIPUZKOA	1.715.501.829,57	304.974.844,20	7.119,82	6.545.959,64	12.294,12	274,49	3.259.456,80	0,00	106.069.875,89	2.136.371.654,53
BIZKAIA	2.635.268.421,60	327.450.877,51	2.418,03	25.766.057,05	9.620,54	2.191,31	3.154.823,76	0,00	149.992.276,23	3.141.646.686,03
C.A. DEL PAÍS VASCO	5.312.394.706,71	711.524.643,56	9.582,68	32.368.810,51	21.914,66	2.712,74	7.773.578,71	0,00	301.988.575,98	6.366.084.525,55
CEUTA	80.580.560,73	5.725.012,21	0,00	1.275.251,93	0,00	395,31	755.148,41	0,00	41.613.945,58	129.950.314,17
C.A. DE CEUTA	80.580.560,73	5.725.012,21	0,00	1.275.251,93	0,00	395,31	755.148,41	0,00	41.613.945,58	129.950.314,17
MELILLA	76.244.967,84	6.107.246,21	-163,08	207.128,84	0,00	0,00	1.941.079,41	0,00	42.305.877,97	126.806.137,19
C.A. DE MELILLA	76.244.967,84	6.107.246,21	-163,08	207.128,84	0,00	0,00	1.941.079,41	0,00	42.305.877,97	126.806.137,19
SERVICIOS CENTRALES	-275.770.754,17	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-275.770.754,17
TOTAL	85.200.973.655,59	10.692.768.538,64	1.230.073,85	360.111.075,40	112.894.377,82	286.171,96	282.417.963,32	0,00	6.195.853.072,63	102.846.534.929,21